Western Cape Government

2026/27 WESTERN CAPE FINANCIAL MANAGEMENT CAPABILITY GRANT (WC FMCG)

NON-FINANCIAL QUARTERLY RETURN FORM

(JULY TO SEPTEMBER 2026)

PROGRESS ON PROJECT FUNDING

Project Name	**DEVELOPMENT CHARGES TENDER**		
Project Development Objective	*To align development charges, policies and related to the newly promulgated The Municipal Fiscal Powers and Functions Amendment Act, 2024*		
Project Performance Indicator(s) and Target(s) for quarter under review	*Milestones as determined in tender scope*		
Original Allocation (2026/27)	**Amount rolled over (2025/26)**	**Amount spent for quarter ending 30 Sep 2026**	**% YTD**
R1 500 000	*R0*	*R0*	*0%*
Progress to date			
• *Compilation of Inception report* • *Draft review of Development Charges Policies* • *Consultations with relevant departments* • *Payment certificate received*			

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FINANCIAL MANAGEMENT PROJECT

DEVELOPMENT CHARGES TENDER

Planned activities and outputs to date

Inputs/Activities	Outputs	Performance Indicators	Delivery Date	Achieved (Y/N)
Appointment of a service provider through a tender to review and update the Municipality's Development Charges Policy, calculate engineering service unit costs, and develop the associated policy and by-law documentation.	**Updated Development Charges Policy, engineering service unit costs, and supporting by-law documentation to ensure appropriate recovery of infrastructure costs associated with new developments.**	**Tender awarded and required deliverables completed and submitted to the Municipality for consideration and approval.**	**June 2027**	**No**

Challenges:
N/A

Measures to address the challenges:

N/A

Projected expenditure at year end:

All funds will be spent by 30 June 2027

Potential risk(s) and mitigation efforts:

n/a

Results:

n/a

Chief Financial Officer

Date: 16/10/2026

Municipal Manger

*Date:*16/10/2026